

Office of Finance and Budget
DEPARTMENTAL FEDERAL FUNDING ABSTRACT
(Note: This form has a continuation page)

Department/Agency: Department of Public Works

Department/Agency Head Certification	
Certified as to the accuracy of information contained herein:	
LAWRENCE P. PEREZ, Director	
Name (Print)	
_____ Signature	
_____ Date	

		Fiscal Year 2006							Fiscal Year 2007						
Grant Title	CFDA Number	Grant Award No.	FY 2006 Federal Grant Award Received (Carryover)	Grant Period	Indirect Cost Applied for/Amount Rec'd.	FY 2006 Expenditures/ Encumbrances 1/	FY 2006 Actual Federal Reimbursement	No. of FTE's	Grant Award No.	FY 2007 Federal Grant Award Received (Carryover)	Grant Period	Indirect Cost Applied for/Amount Rec'd.	FY 2007 Expenditures/ Encumbrances 2/	FY 2007 Actual Federal Reimbursement	No. of FTE's
								Funded by Grant							Funded by
Federal Emergency Mgmt. Adm (Typhoon Chata'an)		DSR-1426	1,386,183	2002-2007	-	921,311	765,341	-	DSR-1426	562,317	2002-2007	-	155,971	10,499	-
Federal Emergency Mgmt. Adm (Typhoon Pongsona)		DSR-1446	4,112,407	2002-2007	-	2,227,604	552,768	-	DSR-1446	3,511,900	2002-2007	-	2,341,823	1,414,876	-
Total			\$ 5,498,589		\$ -	\$ 3,148,916	\$ 1,318,109	-	-	\$ 4,074,217	-	\$ -	\$ 2,497,794	\$ 1,425,375	-

1/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2006 (10/01/05 to 09/30/06).

2/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2007 (10/01/06 to 09/30/07).

3/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2008 (10/01/07 to 09/30/08).

Office of Finance and Budget
DEPARTMENTAL FEDERAL FUNDING ABSTRACT
(Continued from page 1)

Department/Agency:

			As of March 31, 2008										
			Fiscal Year 2008						FY 2009 Federal Award Request				
Grant Title	CFDA Number	Grant Award No.	FY 2008 Federal Grant Award Received (Carryover)	Grant Period	Indirect Cost Applied for/Amount Rec'd.	FY2008 Expenditures/Encumbrances 3/	FY 2008 Actual Federal Reimbursement	No. of FTE's Funded	FY 2008 Federal Award Request	Grant Award No.	Grant Period	Indirect Cost Applied for/Amount Rec'd.	FTE's to be Funded by
Federal Emergency Mgmt. Adm (Typhoon Chata'an)		DSR-1426	155,020	2002-2007	-	145,472	0	-	-				
Federal Emergency Mgmt. Adm (Typhoon Pongsona)		DSR-1446	2,097,024	2002-2007	-	934,327	372,392	-	-				
Total			\$ 2,252,044		\$ -	\$ 1,079,799	\$ 372,392	-	\$ -			\$ -	-

1/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2006 (10/01/05 to 09/30/06).

2/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2007 (10/01/06 to 09/30/07).

3/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2008 (10/01/07 to 09/30/08).